

ANTICIPATED BALANCE OF ACCOUNTS AS AT 31.3.23

75152

PROPOSALS FOR 2023- 2024

INCOME			previous precepts	
PRECEPT		85000		
BURIALS £10000		15000	2022	85000
VAT REFUND		5120	2021	75000
			2020	70000
CAR PARK £300 X 20 spaces £6000			2019	67275
		105120		

180272

EXPENDITURE		2022 BUDGET	2023 ACTUAL	2024
WAGES/EXPS	1	24533	23831	26112
OFFICE EXPS	2	1200	2350	2500
CEMETERIES CHURCHYARD MAINT	3	22700	22000	28000
TREE WORKS	4	10000	3640	10000
TOWN HALL	5	4860	5020	2136
VILLAGE PLANTS/WATERING	6	2000	1980	2350
CCTV	7	2500	2740	2750
STREETLIGHTS	8	10000	8199	9520
BBC CEMETERY BINS	9	1860	0	800
RATES WATER BLACK SLUICE ETC	10	300	280	300
INSURANCE	11	4500	2945	3500
SUBSCRIPTIONS	12	1000	486	500
PROFESSIONAL FEES	13	1000	2000	3000
CHRISTMAS	14	1000	247	1000
DONATIONS	15	1000	720	1000
CHAIRMAN'S ALLOWANCE	16	500	0	500
EVENTS	17	0	210	2000
COURT PAYMENT	18		2500	
ELECTION COSTS IF REQUIRED	19		11575	
POTENTIAL PROJECTS				
WAR MEMORIAL CLEAN/RESTORATION	20		14000	12500
SOLAR PANELS FOR TOWN HALL	21		20000	15000

88953 76648 123468 56804