

PROPOSALS FOR 2024- 2025

previous precepts

INCOME		
PRECEPT 5% INCREASE		89000
BURIALS		15000
VAT REFUND		7489

2023	85000
2022	85000
2021	75000
2020	70000
2019	67275

**111489**

**182944**

EXPENDITURE		2023 2024		2024 2025	
		BUDGET	ACTUAL	BUDGET	
WAGES/EXPS	1	26112	27800	33000	
OFFICE EXPS	2	2500	2350	2500	
CEMETERIES CHURCHYARD MAINT	3	0	29000	35000	
TREE WORKS	4	10000	3640	15000	
TOWN HALL	5	0	5020	4000	
VILLAGE PLANTS/WATERING	6	0	1980	2000	
CCTV	7	0	300	2000	
STREETLIGHTS	8	0	8480	10416	
BBC CEMETERY BINS	9	0	793	780	
RATES WATER BLACK SLUICE ETC	10	300	280	300	
INSURANCE	11	0	3477	3750	
SUBSCRIPTIONS	12	500	2309	2500	
PROFESSIONAL FEES	13	3000	700	3000	
CHRISTMAS	14	1000	500	1000	
DONATIONS	15	1000	1000	1000	
CHAIRMAN'S ALLOWANCE	16	500	0	500	
EVENTS	17	2000	210	500	
COURT PAYMENT	18	2500	0	2500	
		49412	87839	119746	<b>63198</b>
POTENTIAL PROJECTS					
WAR MEMORIAL CLEAN/RESTORATION	19		14000		12500
SOLAR PANELS FOR TOWN HALL	20		20000	15000	
			<b>87839</b>	<b>254492</b>	<b>35698</b>